

2003-04 (P-2) CSSF Revenue Limits

	STATE TOTALS
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Special Schools/Classes	E799	\$257,799,898
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$1,744,043
Direct Service	E846	\$8,118,721
Other CSSF Operations	E863+E878+E868	\$256,167,073
STRS Amount	E945	\$1,005,436
Community Day School	E300	\$39,570,306
Beginning Teacher Salary	E678	\$1,585,844
Total Adjusted Revenue Limit	E880	\$561,844,924
PERS Reduction (Factor = .778569270)	E935	\$9,993,326
Property Taxes	E910	\$683,351,857
Special Education Property Taxes	E914	\$311,676,030
Property Taxes other than Special Education	E916	\$371,675,827
County Board of Supervisors Receipts	E926	\$168,400
Federal Categorical Aid	E932	\$3,889
Total Local Income	E936	\$371,848,117
Deficited Revenue Limit	E882	\$544,994,186
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$553,286,982
State Aid Portion	E939	\$188,750,401
Community Day School Additional Funding	E800	\$12,460,096
Deficit Factor = .70990711		
Supplemental Instruction	E181+129+139	\$523,240
Other Revenue Limits	E871+877+879+803+199-948	\$10,479,169
Special Ed. Special Day Class Transfer	E951	\$106,193,011
NPS/LCI Transfer	E961	\$6,396,790
County Community School Transfer	E952	\$32,637,547
Total State Aid	E954	\$358,177,616

2003-04 (P-2) CSSF Revenue Limits

01

ALAMEDA

Special Schools/Classes	E799	\$4,220,246
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$92,100
Other CSSF Operations	E863+E878+E868	\$8,689,963
STRS Amount	E945	\$8,653
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$4,898
Total Adjusted Revenue Limit	E880	\$12,973,299
PERS Reduction (Factor = .778569270)	E935	\$155,266
Property Taxes	E910	\$18,195,538
Special Education Property Taxes	E914	\$7,978,107
Property Taxes other than Special Education	E916	\$10,217,431
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$10,217,431
Deficited Revenue Limit	E882	\$12,584,206
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$12,669,328
State Aid Portion	E939	\$2,254,070
Community Day School Additional Funding	E800	\$0
Deficit Factor = .70990711		
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$0
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$0
Total State Aid	E954	\$2,254,070

2003-04 (P-2) CSSF Revenue Limits

02

ALPINE

Special Schools/Classes	E799	\$83,139
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$6,695
Other CSSF Operations	E863+E878+E868	\$59,241
STRS Amount	E945	\$202
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$462
Total Adjusted Revenue Limit	E880	\$149,050
PERS Reduction (Factor = .778569270)	E935	\$2,540
Property Taxes	E910	\$0
Special Education Property Taxes	E914	\$0
Property Taxes other than Special Education	E916	\$0
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$3,889
Total Local Income	E936	\$3,889
Deficited Revenue Limit	E882	\$144,580
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$145,958
State Aid Portion	E939	\$138,840
Community Day School Additional Funding	E800	\$0
Deficit Factor = .70990711		
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$633,954
Special Ed. Special Day Class Transfer	E951	\$0
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$0
Total State Aid	E954	\$772,794

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03

AMADOR

Special Schools/Classes	E799	\$300,534
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$0
Other CSSF Operations	E863+E878+E868	\$397,135
STRS Amount	E945	\$4
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$8,538
Total Adjusted Revenue Limit	E880	\$692,037
PERS Reduction (Factor = .778569270)	E935	\$18,677
Property Taxes	E910	\$749,428
Special Education Property Taxes	E914	\$251,267
Property Taxes other than Special Education	E916	\$498,161
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$498,161
Deficited Revenue Limit	E882	\$671,281
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$699,629
State Aid Portion	E939	\$168,617
Community Day School Additional Funding	E800	\$0
Deficit Factor = .70990711		
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$793,125
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$38,142
Total State Aid	E954	\$999,884

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04

BUTTE

Special Schools/Classes	E799	\$1,533,411
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$209,469
Other CSSF Operations	E863+E878+E868	\$2,265,674
STRS Amount	E945	\$26,543
Community Day School	E300	\$184,155
Beginning Teacher Salary	E678	\$30,326
Total Adjusted Revenue Limit	E880	\$4,191,784
PERS Reduction (Factor = .778569270)	E935	\$142,585
Property Taxes	E910	\$6,025,859
Special Education Property Taxes	E914	\$4,894,787
Property Taxes other than Special Education	E916	\$1,131,072
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$1,131,072
Deficited Revenue Limit	E882	\$4,066,065
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$4,181,653
State Aid Portion	E939	\$2,850,202
Community Day School Additional Funding	E800	\$42,956
Deficit Factor = .70990711		
Supplemental Instruction	E181+129+139	\$56,394
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$424,575
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$0
Total State Aid	E954	\$3,374,127

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05

CALAVERAS

Special Schools/Classes	E799	\$589,690
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$37,830
Other CSSF Operations	E863+E878+E868	\$823,779
STRS Amount	E945	\$12,514
Community Day School	E300	\$43,796
Beginning Teacher Salary	E678	\$18,266
Total Adjusted Revenue Limit	E880	\$1,511,743
PERS Reduction (Factor = .778569270)	E935	\$34,520
Property Taxes	E910	\$571,550
Special Education Property Taxes	E914	\$287,646
Property Taxes other than Special Education	E916	\$283,904
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$283,904
Deficited Revenue Limit	E882	\$1,466,403
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$1,494,667
State Aid Portion	E939	\$1,162,111
Community Day School Additional Funding	E800	\$100,328
Deficit Factor = .70990711		
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$57,396
Special Ed. Special Day Class Transfer	E951	\$45,160
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$239,512
Total State Aid	E954	\$1,604,507

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06

COLUSA

Special Schools/Classes	E799	\$1,202,658
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$220,176
Other CSSF Operations	E863+E878+E868	\$584,754
STRS Amount	E945	\$3,063
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$21,424
Total Adjusted Revenue Limit	E880	\$2,018,445
PERS Reduction (Factor = .778569270)	E935	\$39,494
Property Taxes	E910	\$251,033
Special Education Property Taxes	E914	\$205,088
Property Taxes other than Special Education	E916	\$45,945
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$45,945
Deficited Revenue Limit	E882	\$1,957,909
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$1,985,169
State Aid Portion	E939	\$1,886,100
Community Day School Additional Funding	E800	\$0
Deficit Factor = .70990711		
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$42,128
Special Ed. Special Day Class Transfer	E951	\$236,410
NPS/LCI Transfer	E961	\$4,762
County Community School Transfer	E952	\$70,406
Total State Aid	E954	\$2,239,806

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07

CONTRA COSTA

Special Schools/Classes	E799	\$3,828,993
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$991,248
Direct Service	E846	\$123,911
Other CSSF Operations	E863+E878+E868	\$6,640,642
STRS Amount	E945	\$21,863
Community Day School	E300	\$326,453
Beginning Teacher Salary	E678	\$26,749
Total Adjusted Revenue Limit	E880	\$11,866,865
PERS Reduction (Factor = .778569270)	E935	\$249,100
Property Taxes	E910	\$22,305,147
Special Education Property Taxes	E914	\$12,525,098
Property Taxes other than Special Education	E916	\$9,780,049
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$9,780,049
Deficited Revenue Limit	E882	\$11,510,956
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$11,696,944
State Aid Portion	E939	\$1,574,801
Community Day School Additional Funding	E800	\$89,715
Deficit Factor = .70990711		
Supplemental Instruction	E181+129+139	\$2,346
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$2,777,344
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$0
Total State Aid	E954	\$4,444,206

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DEL NORTE

Special Schools/Classes	E799	\$1,485,785
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$0
Other CSSF Operations	E863+E878+E868	\$313,047
STRS Amount	E945	\$863
Community Day School	E300	\$51,715
Beginning Teacher Salary	E678	\$1,626
Total Adjusted Revenue Limit	E880	\$1,852,236
PERS Reduction (Factor = .778569270)	E935	\$5,769
Property Taxes	E910	\$33,411
Special Education Property Taxes	E914	\$0
Property Taxes other than Special Education	E916	\$33,411
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$33,411
Deficited Revenue Limit	E882	\$1,796,684
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$1,798,284
State Aid Portion	E939	\$1,758,304
Community Day School Additional Funding	E800	\$91,033
Deficit Factor = .70990711		
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$50,000
Special Ed. Special Day Class Transfer	E951	\$0
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$341,588
Total State Aid	E954	\$2,240,925

2003-04 (P-2) CSSF Revenue Limits

09

EL DORADO

Special Schools/Classes	E799	\$3,805,235
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$171,769
Other CSSF Operations	E863+E878+E868	\$1,963,605
STRS Amount	E945	\$5,766
Community Day School	E300	\$218,497
Beginning Teacher Salary	E678	\$15,534
Total Adjusted Revenue Limit	E880	\$6,129,166
PERS Reduction (Factor = .778569270)	E935	\$121,542
Property Taxes	E910	\$6,834,836
Special Education Property Taxes	E914	\$2,000,427
Property Taxes other than Special Education	E916	\$4,834,409
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$4,834,409
Deficited Revenue Limit	E882	\$5,945,341
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$6,047,821
State Aid Portion	E939	\$1,040,630
Community Day School Additional Funding	E800	\$64,934
Deficit Factor = .70990711		
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$728,185
NPS/LCI Transfer	E961	\$106,894
County Community School Transfer	E952	\$0
Total State Aid	E954	\$1,940,643

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FRESNO

Special Schools/Classes	E799	\$5,811,040
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$276,225
Other CSSF Operations	E863+E878+E868	\$7,039,784
STRS Amount	E945	\$30,546
Community Day School	E300	\$1,060,407
Beginning Teacher Salary	E678	\$25,180
Total Adjusted Revenue Limit	E880	\$14,149,799
PERS Reduction (Factor = .778569270)	E935	\$201,637
Property Taxes	E910	\$12,310,660
Special Education Property Taxes	E914	\$5,855,652
Property Taxes other than Special Education	E916	\$6,455,008
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$6,455,008
Deficited Revenue Limit	E882	\$13,725,421
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$13,912,187
State Aid Portion	E939	\$7,162,159
Community Day School Additional Funding	E800	\$303,865
Deficit Factor = .70990711		
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$91,451
Special Ed. Special Day Class Transfer	E951	\$3,044,138
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$21,889
Total State Aid	E954	\$10,623,502

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GLENN

Special Schools/Classes	E799	\$477,194
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$15,520
Direct Service	E846	\$141,996
Other CSSF Operations	E863+E878+E868	\$737,835
STRS Amount	E945	\$3,685
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$49,573
Total Adjusted Revenue Limit	E880	\$1,401,052
PERS Reduction (Factor = .778569270)	E935	\$43,278
Property Taxes	E910	\$1,092,287
Special Education Property Taxes	E914	\$912,352
Property Taxes other than Special Education	E916	\$179,935
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$179,935
Deficited Revenue Limit	E882	\$1,359,032
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$1,408,534
State Aid Portion	E939	\$1,160,570
Community Day School Additional Funding	E800	\$0
Deficit Factor = .70990711		
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$306,037
Special Ed. Special Day Class Transfer	E951	\$645,314
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$655,583
Total State Aid	E954	\$2,767,504

2003-04 (P-2) CSSF Revenue Limits

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HUMBOLDT

Special Schools/Classes	E799	\$2,336,352
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$574,868
Other CSSF Operations	E863+E878+E868	\$1,698,823
STRS Amount	E945	\$7,957
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$78,672
Total Adjusted Revenue Limit	E880	\$4,674,776
PERS Reduction (Factor = .778569270)	E935	\$83,885
Property Taxes	E910	\$1,539,078
Special Education Property Taxes	E914	\$679,483
Property Taxes other than Special Education	E916	\$859,595
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$859,595
Deficited Revenue Limit	E882	\$4,534,571
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$4,578,363
State Aid Portion	E939	\$3,612,987
Community Day School Additional Funding	E800	\$0
Deficit Factor = .70990711		
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$502,650
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$30,961
Total State Aid	E954	\$4,146,598

2003-04 (P-2) CSSF Revenue Limits

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IMPERIAL

Special Schools/Classes	E799	\$2,714,579
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$275,890
Other CSSF Operations	E863+E878+E868	\$1,930,588
STRS Amount	E945	\$8,227
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$4,595
Total Adjusted Revenue Limit	E880	\$4,860,757
PERS Reduction (Factor = .778569270)	E935	\$178,216
Property Taxes	E910	\$1,665,383
Special Education Property Taxes	E914	\$1,265,693
Property Taxes other than Special Education	E916	\$399,690
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$399,690
Deficited Revenue Limit	E882	\$4,714,974
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$4,861,218
State Aid Portion	E939	\$4,210,190
Community Day School Additional Funding	E800	\$0
Deficit Factor = .70990711		
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$1,486,175
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$380,256
Total State Aid	E954	\$6,076,621

2003-04 (P-2) CSSF Revenue Limits

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INYO

Special Schools/Classes	E799	\$1,270,413
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$4,850
Direct Service	E846	\$51,197
Other CSSF Operations	E863+E878+E868	\$633,266
STRS Amount	E945	\$1,939
Community Day School	E300	\$69,977
Beginning Teacher Salary	E678	\$51,300
Total Adjusted Revenue Limit	E880	\$2,071,384
PERS Reduction (Factor = .778569270)	E935	\$25,796
Property Taxes	E910	\$1,642,741
Special Education Property Taxes	E914	\$0
Property Taxes other than Special Education	E916	\$1,642,741
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$1,642,741
Deficited Revenue Limit	E882	\$2,009,260
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$2,032,376
State Aid Portion	E939	\$352,281
Community Day School Additional Funding	E800	\$11,645
Deficit Factor = .70990711		
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$260,000
Special Ed. Special Day Class Transfer	E951	\$0
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$227,449
Total State Aid	E954	\$851,375

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KERN

Special Schools/Classes	E799	\$13,890,747
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$460,649
Other CSSF Operations	E863+E878+E868	\$8,022,352
STRS Amount	E945	\$34,780
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$20,522
Total Adjusted Revenue Limit	E880	\$22,260,352
PERS Reduction (Factor = .778569270)	E935	\$466,323
Property Taxes	E910	\$11,552,683
Special Education Property Taxes	E914	\$4,270,276
Property Taxes other than Special Education	E916	\$7,282,407
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$7,282,407
Deficited Revenue Limit	E882	\$21,592,724
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$21,930,120
State Aid Portion	E939	\$14,012,692
Community Day School Additional Funding	E800	\$0
Deficit Factor = .70990711		
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$2,708,342
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$1,763,042
Total State Aid	E954	\$18,484,076

2003-04 (P-2) CSSF Revenue Limits

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KINGS

Special Schools/Classes	E799	\$1,714,659
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$88,500
Other CSSF Operations	E863+E878+E868	\$1,689,639
STRS Amount	E945	\$8,720
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$6,531
Total Adjusted Revenue Limit	E880	\$3,469,546
PERS Reduction (Factor = .778569270)	E935	\$58,263
Property Taxes	E910	\$2,322,888
Special Education Property Taxes	E914	\$898,449
Property Taxes other than Special Education	E916	\$1,424,439
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$1,424,439
Deficited Revenue Limit	E882	\$3,365,488
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$3,442,494
State Aid Portion	E939	\$1,921,289
Community Day School Additional Funding	E800	\$0
Deficit Factor = .70990711		
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$1,231,095
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$0
Total State Aid	E954	\$3,152,384

2003-04 (P-2) CSSF Revenue Limits

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LAKE

Special Schools/Classes	E799	\$774,707
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$43,370
Other CSSF Operations	E863+E878+E868	\$1,349,539
STRS Amount	E945	\$1,979
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$2,724
Total Adjusted Revenue Limit	E880	\$2,154,969
PERS Reduction (Factor = .778569270)	E935	\$56,792
Property Taxes	E910	\$1,291,803
Special Education Property Taxes	E914	\$314,243
Property Taxes other than Special Education	E916	\$977,560
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$977,560
Deficited Revenue Limit	E882	\$2,090,337
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$2,125,037
State Aid Portion	E939	\$1,073,335
Community Day School Additional Funding	E800	\$0
Deficit Factor = .70990711		
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$0
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$0
Total State Aid	E954	\$1,073,335

2003-04 (P-2) CSSF Revenue Limits

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LASSEN

Special Schools/Classes	E799	\$930,480
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$104,918
Other CSSF Operations	E863+E878+E868	\$839,863
STRS Amount	E945	\$3,377
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$9,348
Total Adjusted Revenue Limit	E880	\$1,874,504
PERS Reduction (Factor = .778569270)	E935	\$23,742
Property Taxes	E910	\$942,635
Special Education Property Taxes	E914	\$657,186
Property Taxes other than Special Education	E916	\$285,449
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$285,449
Deficited Revenue Limit	E882	\$1,818,285
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$1,845,249
State Aid Portion	E939	\$1,522,576
Community Day School Additional Funding	E800	\$0
Deficit Factor = .70990711		
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$255,362
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$64,097
Total State Aid	E954	\$1,842,035

2003-04 (P-2) CSSF Revenue Limits

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LOS ANGELES

Special Schools/Classes	E799	\$41,003,019
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$37,008
Other CSSF Operations	E863+E878+E868	\$44,387,480
STRS Amount	E945	\$219,724
Community Day School	E300	\$25,443,780
Beginning Teacher Salary	E678	\$355,283
Total Adjusted Revenue Limit	E880	\$110,709,515
PERS Reduction (Factor = .778569270)	E935	\$1,136,046
Property Taxes	E910	\$103,273,750
Special Education Property Taxes	E914	\$48,197,446
Property Taxes other than Special Education	E916	\$55,076,304
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$55,076,304
Deficited Revenue Limit	E882	\$107,389,138
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$108,862,696
State Aid Portion	E939	\$51,913,567
Community Day School Additional Funding	E800	\$8,244,063
Deficit Factor = .70990711		
Supplemental Instruction	E181+129+139	\$51,460
Other Revenue Limits	E871+877+879+803+199-948	\$6,678,376
Special Ed. Special Day Class Transfer	E951	\$14,668,783
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$1,478,050
Total State Aid	E954	\$83,034,299

2003-04 (P-2) CSSF Revenue Limits

20

MADERA

Special Schools/Classes	E799	\$1,239,945
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$145,632
Other CSSF Operations	E863+E878+E868	\$1,677,967
STRS Amount	E945	\$8,171
Community Day School	E300	\$99,229
Beginning Teacher Salary	E678	\$14,640
Total Adjusted Revenue Limit	E880	\$3,148,725
PERS Reduction (Factor = .778569270)	E935	\$92,513
Property Taxes	E910	\$5,302,465
Special Education Property Taxes	E914	\$3,387,416
Property Taxes other than Special Education	E916	\$1,915,049
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$1,915,049
Deficited Revenue Limit	E882	\$3,054,289
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$3,128,007
State Aid Portion	E939	\$1,083,586
Community Day School Additional Funding	E800	\$3,912
Deficit Factor = .70990711		
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$1,259,607
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$153,875
Total State Aid	E954	\$2,500,980

2003-04 (P-2) CSSF Revenue Limits

21

MARIN

Special Schools/Classes	E799	\$1,140,144
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$25,361
Direct Service	E846	\$106,813
Other CSSF Operations	E863+E878+E868	\$3,311,808
STRS Amount	E945	\$25,157
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$0
Total Adjusted Revenue Limit	E880	\$4,564,491
PERS Reduction (Factor = .778569270)	E935	\$112,956
Property Taxes	E910	\$9,932,607
Special Education Property Taxes	E914	\$5,562,111
Property Taxes other than Special Education	E916	\$4,370,496
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$4,370,496
Deficited Revenue Limit	E882	\$4,427,593
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$4,517,177
State Aid Portion	E939	(\$11,067)
Community Day School Additional Funding	E800	\$0
Deficit Factor = .70990711		
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$1,389,110
NPS/LCI Transfer	E961	\$605,818
County Community School Transfer	E952	\$116,237
Total State Aid	E954	\$2,111,165

2003-04 (P-2) CSSF Revenue Limits

22

MARIPOSA

Special Schools/Classes	E799	\$828,120
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$0
Other CSSF Operations	E863+E878+E868	\$392,731
STRS Amount	E945	\$0
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$318
Total Adjusted Revenue Limit	E880	\$1,216,903
PERS Reduction (Factor = .778569270)	E935	\$7,270
Property Taxes	E910	\$28,221
Special Education Property Taxes	E914	\$0
Property Taxes other than Special Education	E916	\$28,221
County Board of Supervisors Receipts	E926	\$168,400
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$196,621
Deficited Revenue Limit	E882	\$1,180,406
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$1,188,938
State Aid Portion	E939	\$980,781
Community Day School Additional Funding	E800	\$0
Deficit Factor = .70990711		
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$144,923
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$1,084
Total State Aid	E954	\$1,126,788

2003-04 (P-2) CSSF Revenue Limits

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MENDOCINO

Special Schools/Classes	E799	\$1,544,307
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$168,674
Other CSSF Operations	E863+E878+E868	\$1,414,391
STRS Amount	E945	\$16,082
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$0
Total Adjusted Revenue Limit	E880	\$3,117,997
PERS Reduction (Factor = .778569270)	E935	\$67,289
Property Taxes	E910	\$3,893,857
Special Education Property Taxes	E914	\$1,447,366
Property Taxes other than Special Education	E916	\$2,446,491
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$2,446,491
Deficited Revenue Limit	E882	\$3,024,483
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$3,075,397
State Aid Portion	E939	\$536,160
Community Day School Additional Funding	E800	\$0
Deficit Factor = .70990711		
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$1,664,420
NPS/LCI Transfer	E961	\$359,205
County Community School Transfer	E952	\$78,327
Total State Aid	E954	\$2,638,112

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MERCED

Special Schools/Classes	E799	\$4,232,349
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$159,951
Other CSSF Operations	E863+E878+E868	\$3,073,730
STRS Amount	E945	\$20,650
Community Day School	E300	\$1,474,937
Beginning Teacher Salary	E678	\$18,123
Total Adjusted Revenue Limit	E880	\$8,955,622
PERS Reduction (Factor = .778569270)	E935	\$159,530
Property Taxes	E910	\$7,231,896
Special Education Property Taxes	E914	\$2,743,130
Property Taxes other than Special Education	E916	\$4,488,766
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$4,488,766
Deficited Revenue Limit	E882	\$8,687,027
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$8,735,263
State Aid Portion	E939	\$4,062,849
Community Day School Additional Funding	E800	\$269,294
Deficit Factor = .70990711		
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$1,939,187
NPS/LCI Transfer	E961	\$186,791
County Community School Transfer	E952	\$1,644,139
Total State Aid	E954	\$8,102,260

2003-04 (P-2) CSSF Revenue Limits

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MODOC

Special Schools/Classes	E799	\$448,357
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$112,438
Other CSSF Operations	E863+E878+E868	\$523,376
STRS Amount	E945	\$2,607
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$9,715
Total Adjusted Revenue Limit	E880	\$1,085,911
PERS Reduction (Factor = .778569270)	E935	\$20,491
Property Taxes	E910	\$702,411
Special Education Property Taxes	E914	\$100,558
Property Taxes other than Special Education	E916	\$601,853
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$601,853
Deficited Revenue Limit	E882	\$1,053,342
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$1,074,506
State Aid Portion	E939	\$441,580
Community Day School Additional Funding	E800	\$0
Deficit Factor = .70990711		
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$204,074
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$0
Total State Aid	E954	\$645,654

2003-04 (P-2) CSSF Revenue Limits

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MONO

Special Schools/Classes	E799	\$867,715
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$117,445
Other CSSF Operations	E863+E878+E868	\$966,873
STRS Amount	E945	\$1,314
Community Day School	E300	\$20,929
Beginning Teacher Salary	E678	\$1,773
Total Adjusted Revenue Limit	E880	\$1,966,840
PERS Reduction (Factor = .778569270)	E935	\$23,722
Property Taxes	E910	\$1,058,470
Special Education Property Taxes	E914	\$0
Property Taxes other than Special Education	E916	\$1,058,470
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$1,058,470
Deficited Revenue Limit	E882	\$1,907,851
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$1,926,269
State Aid Portion	E939	\$834,868
Community Day School Additional Funding	E800	\$46,464
Deficit Factor = .70990711		
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$139,501
Special Ed. Special Day Class Transfer	E951	\$342,987
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$110,918
Total State Aid	E954	\$1,474,738

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MONTEREY

Special Schools/Classes	E799	\$1,670,789
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$133,140
Other CSSF Operations	E863+E878+E868	\$4,937,979
STRS Amount	E945	\$13,559
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$5,721
Total Adjusted Revenue Limit	E880	\$6,623,635
PERS Reduction (Factor = .778569270)	E935	\$275,162
Property Taxes	E910	\$12,852,192
Special Education Property Taxes	E914	\$3,561,702
Property Taxes other than Special Education	E916	\$9,290,490
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$9,290,490
Deficited Revenue Limit	E882	\$6,424,981
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$6,700,087
State Aid Portion	E939	(\$3,003,118)
Community Day School Additional Funding	E800	\$0
Deficit Factor = .70990711		
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$3,097,878
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$256,103
Total State Aid	E954	\$3,353,981

2003-04 (P-2) CSSF Revenue Limits

28

NAPA

Special Schools/Classes	E799	\$1,532,146
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$133,641
Other CSSF Operations	E863+E878+E868	\$1,707,388
STRS Amount	E945	\$11,381
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$5,768
Total Adjusted Revenue Limit	E880	\$3,362,106
PERS Reduction (Factor = .778569270)	E935	\$68,608
Property Taxes	E910	\$5,462,378
Special Education Property Taxes	E914	\$2,148,708
Property Taxes other than Special Education	E916	\$3,313,670
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$3,313,670
Deficited Revenue Limit	E882	\$3,261,271
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$3,317,707
State Aid Portion	E939	(\$92,789)
Community Day School Additional Funding	E800	\$0
Deficit Factor = .70990711		
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$268,653
NPS/LCI Transfer	E961	\$198,924
County Community School Transfer	E952	\$17,252
Total State Aid	E954	\$484,829

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NEVADA

Special Schools/Classes	E799	\$403,093
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$104,320
Other CSSF Operations	E863+E878+E868	\$1,084,889
STRS Amount	E945	\$3,350
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$4,640
Total Adjusted Revenue Limit	E880	\$1,590,581
PERS Reduction (Factor = .778569270)	E935	\$33,116
Property Taxes	E910	\$1,191,859
Special Education Property Taxes	E914	\$476,546
Property Taxes other than Special Education	E916	\$715,313
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$715,313
Deficited Revenue Limit	E882	\$1,542,877
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$1,562,299
State Aid Portion	E939	\$804,159
Community Day School Additional Funding	E800	\$0
Deficit Factor = .70990711		
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$261,067
NPS/LCI Transfer	E961	\$245,607
County Community School Transfer	E952	\$98,317
Total State Aid	E954	\$1,409,150

2003-04 (P-2) CSSF Revenue Limits

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ORANGE

Special Schools/Classes	E799	\$52,471,108
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$0
Other CSSF Operations	E863+E878+E868	\$15,382,032
STRS Amount	E945	\$41,952
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$225,112
Total Adjusted Revenue Limit	E880	\$67,821,195
PERS Reduction (Factor = .778569270)	E935	\$770,231
Property Taxes	E910	\$65,646,320
Special Education Property Taxes	E914	\$23,430,747
Property Taxes other than Special Education	E916	\$42,215,573
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$42,215,573
Deficited Revenue Limit	E882	\$65,787,116
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$66,385,134
State Aid Portion	E939	\$23,100,321
Community Day School Additional Funding	E800	\$0
Deficit Factor = .70990711		
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$3,492,749
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$14,031,842
Total State Aid	E954	\$40,624,912

2003-04 (P-2) CSSF Revenue Limits

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PLACER

Special Schools/Classes	E799	\$1,308,789
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$133,798
Other CSSF Operations	E863+E878+E868	\$3,733,047
STRS Amount	E945	\$12,865
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$10,151
Total Adjusted Revenue Limit	E880	\$5,198,650
PERS Reduction (Factor = .778569270)	E935	\$155,225
Property Taxes	E910	\$14,798,521
Special Education Property Taxes	E914	\$6,037,945
Property Taxes other than Special Education	E916	\$8,760,576
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$8,760,576
Deficited Revenue Limit	E882	\$5,042,733
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$5,042,733
State Aid Portion	E939	(\$3,873,068)
Community Day School Additional Funding	E800	\$0
Deficit Factor = .70990711		
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$204,956
Special Ed. Special Day Class Transfer	E951	\$1,465,636
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$126,971
Total State Aid	E954	\$1,797,563

2003-04 (P-2) CSSF Revenue Limits

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PLUMAS

Special Schools/Classes	E799	\$340,231
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$0
Other CSSF Operations	E863+E878+E868	\$150,763
STRS Amount	E945	\$998
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$0
Total Adjusted Revenue Limit	E880	\$483,694
PERS Reduction (Factor = .778569270)	E935	\$13,681
Property Taxes	E910	\$63,690
Special Education Property Taxes	E914	\$0
Property Taxes other than Special Education	E916	\$63,690
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$63,690
Deficited Revenue Limit	E882	\$469,187
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$485,783
State Aid Portion	E939	\$400,114
Community Day School Additional Funding	E800	\$0
Deficit Factor = .70990711		
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$0
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$23,065
Total State Aid	E954	\$423,179

2003-04 (P-2) CSSF Revenue Limits

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RIVERSIDE

Special Schools/Classes	E799	\$8,924,220
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$692,514
Direct Service	E846	\$3,197
Other CSSF Operations	E863+E878+E868	\$12,507,661
STRS Amount	E945	\$46,717
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$57,541
Total Adjusted Revenue Limit	E880	\$21,991,464
PERS Reduction (Factor = .778569270)	E935	\$491,118
Property Taxes	E910	\$34,888,325
Special Education Property Taxes	E914	\$12,691,256
Property Taxes other than Special Education	E916	\$22,197,069
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$22,197,069
Deficited Revenue Limit	E882	\$21,331,901
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$21,812,673
State Aid Portion	E939	(\$1,115,900)
Community Day School Additional Funding	E800	\$0
Deficit Factor = .70990711		
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$9,141,457
NPS/LCI Transfer	E961	\$1,230,568
County Community School Transfer	E952	\$2,631,605
Total State Aid	E954	\$13,003,630

2003-04 (P-2) CSSF Revenue Limits

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SACRAMENTO

Special Schools/Classes	E799	\$6,361,434
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$73,008
Other CSSF Operations	E863+E878+E868	\$7,681,148
STRS Amount	E945	\$26,934
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$33,601
Total Adjusted Revenue Limit	E880	\$14,032,156
PERS Reduction (Factor = .778569270)	E935	\$334,528
Property Taxes	E910	\$17,389,450
Special Education Property Taxes	E914	\$13,104,168
Property Taxes other than Special Education	E916	\$4,285,282
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$4,285,282
Deficited Revenue Limit	E882	\$13,611,307
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$13,899,245
State Aid Portion	E939	\$9,135,466
Community Day School Additional Funding	E800	\$0
Deficit Factor = .70990711		
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$424,132
Special Ed. Special Day Class Transfer	E951	\$3,945,847
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$0
Total State Aid	E954	\$13,505,445

2003-04 (P-2) CSSF Revenue Limits

35

SAN BENITO

Special Schools/Classes	E799	\$1,303,912
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$123,718
Other CSSF Operations	E863+E878+E868	\$931,988
STRS Amount	E945	\$4,053
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$843
Total Adjusted Revenue Limit	E880	\$2,358,418
PERS Reduction (Factor = .778569270)	E935	\$25,749
Property Taxes	E910	\$1,878,517
Special Education Property Taxes	E914	\$670,026
Property Taxes other than Special Education	E916	\$1,208,491
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$1,208,491
Deficited Revenue Limit	E882	\$2,287,685
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$2,299,877
State Aid Portion	E939	\$1,059,541
Community Day School Additional Funding	E800	\$0
Deficit Factor = .70990711		
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$0
NPS/LCI Transfer	E961	\$46,808
County Community School Transfer	E952	\$73,374
Total State Aid	E954	\$1,179,723

2003-04 (P-2) CSSF Revenue Limits

36

SAN BERNARDINO

Special Schools/Classes	E799	\$4,890,316
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$170,464
Other CSSF Operations	E863+E878+E868	\$8,920,308
STRS Amount	E945	\$32,444
Community Day School	E300	\$6,837,574
Beginning Teacher Salary	E678	\$41,667
Total Adjusted Revenue Limit	E880	\$20,802,596
PERS Reduction (Factor = .778569270)	E935	\$485,561
Property Taxes	E910	\$16,388,130
Special Education Property Taxes	E914	\$10,189,680
Property Taxes other than Special Education	E916	\$6,198,450
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$6,198,450
Deficited Revenue Limit	E882	\$20,178,689
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$20,359,043
State Aid Portion	E939	\$13,584,855
Community Day School Additional Funding	E800	\$2,109,948
Deficit Factor = .70990711		
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$545,594
Special Ed. Special Day Class Transfer	E951	\$7,814,722
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$1,021,181
Total State Aid	E954	\$25,076,300

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37

SAN DIEGO

Special Schools/Classes	E799	\$25,952,802
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$196,644
Other CSSF Operations	E863+E878+E868	\$18,608,218
STRS Amount	E945	\$24,773
Community Day School	E300	\$2,714,651
Beginning Teacher Salary	E678	\$88,254
Total Adjusted Revenue Limit	E880	\$47,395,626
PERS Reduction (Factor = .778569270)	E935	\$702,709
Property Taxes	E910	\$60,069,958
Special Education Property Taxes	E914	\$14,882,392
Property Taxes other than Special Education	E916	\$45,187,566
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$45,187,566
Deficited Revenue Limit	E882	\$45,974,146
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$46,353,578
State Aid Portion	E939	\$273,587
Community Day School Additional Funding	E800	\$785,668
Deficit Factor = .70990711		
Supplemental Instruction	E181+129+139	\$28,780
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$360,492
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$925,464
Total State Aid	E954	\$2,373,991

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38

SAN FRANCISCO

Special Schools/Classes	E799	\$2,106,980
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$0
Other CSSF Operations	E863+E878+E868	\$1,685,598
STRS Amount	E945	\$24,536
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$30,324
Total Adjusted Revenue Limit	E880	\$3,588,917
PERS Reduction (Factor = .778569270)	E935	\$0
Property Taxes	E910	\$1,235,219
Special Education Property Taxes	E914	\$0
Property Taxes other than Special Education	E916	\$1,235,219
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$1,235,219
Deficited Revenue Limit	E882	\$3,481,279
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$3,998,321
State Aid Portion	E939	\$2,504,581
Community Day School Additional Funding	E800	\$0
Deficit Factor = .70990711		
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$9,044,263
NPS/LCI Transfer	E961	\$171,455
County Community School Transfer	E952	\$960.256
Total State Aid	E954	\$12,680,555

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39

SAN JOAQUIN

Special Schools/Classes	E799	\$9,891,003
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$98,972
Other CSSF Operations	E863+E878+E868	\$5,216,049
STRS Amount	E945	\$9,608
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$31,685
Total Adjusted Revenue Limit	E880	\$15,148,992
PERS Reduction (Factor = .778569270)	E935	\$204,109
Property Taxes	E910	\$9,651,454
Special Education Property Taxes	E914	\$2,554,460
Property Taxes other than Special Education	E916	\$7,096,994
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$7,096,994
Deficited Revenue Limit	E882	\$14,694,647
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$14,891,297
State Aid Portion	E939	\$7,491,869
Community Day School Additional Funding	E800	\$0
Deficit Factor = .70990711		
Supplemental Instruction	E181+129+139	\$272,476
Other Revenue Limits	E871+877+879+803+199-948	\$179,937
Special Ed. Special Day Class Transfer	E951	\$1,817,331
NPS/LCI Transfer	E961	\$220,715
County Community School Transfer	E952	\$837,583
Total State Aid	E954	\$10,819,911

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40

SAN LUIS OBISPO

Special Schools/Classes	E799	\$2,221,750
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$110,338
Other CSSF Operations	E863+E878+E868	\$2,741,458
STRS Amount	E945	\$7,313
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$0
Total Adjusted Revenue Limit	E880	\$5,038,586
PERS Reduction (Factor = .778569270)	E935	\$116,829
Property Taxes	E910	\$11,668,265
Special Education Property Taxes	E914	\$6,087,404
Property Taxes other than Special Education	E916	\$5,580,861
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$5,580,861
Deficited Revenue Limit	E882	\$4,887,470
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$4,972,016
State Aid Portion	E939	(\$767,947)
Community Day School Additional Funding	E800	\$0
Deficit Factor = .70990711		
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$1,371,583
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$0
Total State Aid	E954	\$1,371,583

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SAN MATEO

Special Schools/Classes	E799	\$2,706,107
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$148,081
Other CSSF Operations	E863+E878+E868	\$10,635,567
STRS Amount	E945	\$38,888
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$15,763
Total Adjusted Revenue Limit	E880	\$13,520,058
PERS Reduction (Factor = .778569270)	E935	\$341,900
Property Taxes	E910	\$37,117,580
Special Education Property Taxes	E914	\$16,915,372
Property Taxes other than Special Education	E916	\$20,202,208
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$20,202,208
Deficited Revenue Limit	E882	\$13,114,567
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$13,163,263
State Aid Portion	E939	(\$7,405,193)
Community Day School Additional Funding	E800	\$0
Deficit Factor = .70990711		
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$3,367,103
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$0
Total State Aid	E954	\$3,367,103

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SANTA BARBARA

Special Schools/Classes	E799	\$4,854,457
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$208,822
Other CSSF Operations	E863+E878+E868	\$4,825,841
STRS Amount	E945	\$14,076
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$14,630
Total Adjusted Revenue Limit	E880	\$9,831,886
PERS Reduction (Factor = .778569270)	E935	\$238,597
Property Taxes	E910	\$16,698,692
Special Education Property Taxes	E914	\$7,641,271
Property Taxes other than Special Education	E916	\$9,057,421
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$9,057,421
Deficited Revenue Limit	E882	\$9,537,010
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$9,708,890
State Aid Portion	E939	\$326,932
Community Day School Additional Funding	E800	\$0
Deficit Factor = .70990711		
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$1,802,734
NPS/LCI Transfer	E961	\$448,207
County Community School Transfer	E952	\$174,644
Total State Aid	E954	\$2,752,517

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SANTA CLARA

Special Schools/Classes	E799	\$5,279,258
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$107,134
Other CSSF Operations	E863+E878+E868	\$15,767,712
STRS Amount	E945	\$56,711
Community Day School	E300	\$805,709
Beginning Teacher Salary	E678	\$0
Total Adjusted Revenue Limit	E880	\$21,840,898
PERS Reduction (Factor = .778569270)	E935	\$560,785
Property Taxes	E910	\$68,083,319
Special Education Property Taxes	E914	\$42,309,834
Property Taxes other than Special Education	E916	\$25,773,485
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$25,773,485
Deficited Revenue Limit	E882	\$21,185,850
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$21,537,102
State Aid Portion	E939	(\$4,972,794)
Community Day School Additional Funding	E800	\$238,630
Deficit Factor = .70990711		
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$6,504,106
NPS/LCI Transfer	E961	\$824,303
County Community School Transfer	E952	\$0
Total State Aid	E954	\$7,567,039

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SANTA CRUZ

Special Schools/Classes	E799	\$3,795,993
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$14,550
Direct Service	E846	\$29,909
Other CSSF Operations	E863+E878+E868	\$3,442,284
STRS Amount	E945	\$12,876
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$12,456
Total Adjusted Revenue Limit	E880	\$7,275,448
PERS Reduction (Factor = .778569270)	E935	\$82,825
Property Taxes	E910	\$6,681,423
Special Education Property Taxes	E914	\$3,940,991
Property Taxes other than Special Education	E916	\$2,740,432
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$2,740,432
Deficited Revenue Limit	E882	\$7,057,244
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$7,122,484
State Aid Portion	E939	\$4,266,607
Community Day School Additional Funding	E800	\$0
Deficit Factor = .70990711		
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$515,170
NPS/LCI Transfer	E961	\$44,849
County Community School Transfer	E952	\$77,622
Total State Aid	E954	\$4,904,248

2003-04 (P-2) CSSF Revenue Limits

45

SHASTA

Special Schools/Classes	E799	\$4,690,686
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$416,853
Other CSSF Operations	E863+E878+E868	\$2,368,700
STRS Amount	E945	\$8,787
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$83,680
Total Adjusted Revenue Limit	E880	\$7,507,078
PERS Reduction (Factor = .778569270)	E935	\$162,905
Property Taxes	E910	\$3,690,378
Special Education Property Taxes	E914	\$1,487,617
Property Taxes other than Special Education	E916	\$2,202,761
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$2,202,761
Deficited Revenue Limit	E882	\$7,281,927
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$7,405,183
State Aid Portion	E939	\$4,977,889
Community Day School Additional Funding	E800	\$0
Deficit Factor = .70990711		
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$868,696
NPS/LCI Transfer	E961	\$357,129
County Community School Transfer	E952	\$0
Total State Aid	E954	\$6,203,714

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SIERRA

Special Schools/Classes	E799	\$0
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$35,742
Other CSSF Operations	E863+E878+E868	\$87,278
STRS Amount	E945	\$0
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$3,041
Total Adjusted Revenue Limit	E880	\$122,247
PERS Reduction (Factor = .778569270)	E935	\$9,047
Property Taxes	E910	\$73,356
Special Education Property Taxes	E914	\$0
Property Taxes other than Special Education	E916	\$73,356
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$73,356
Deficited Revenue Limit	E882	\$118,580
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$126,208
State Aid Portion	E939	\$39,991
Community Day School Additional Funding	E800	\$0
Deficit Factor = .70990711		
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$86,632
Special Ed. Special Day Class Transfer	E951	\$123,341
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$0
Total State Aid	E954	\$249,964

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SISKIYOU

Special Schools/Classes	E799	\$0
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$168,403
Other CSSF Operations	E863+E878+E868	\$974,130
STRS Amount	E945	\$5,642
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$1,667
Total Adjusted Revenue Limit	E880	\$1,133,582
PERS Reduction (Factor = .778569270)	E935	\$38,306
Property Taxes	E910	\$955,362
Special Education Property Taxes	E914	\$132,932
Property Taxes other than Special Education	E916	\$822,430
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$822,430
Deficited Revenue Limit	E882	\$1,099,584
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$1,132,104
State Aid Portion	E939	\$255,108
Community Day School Additional Funding	E800	\$0
Deficit Factor = .70990711		
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$437,146
NPS/LCI Transfer	E961	\$12,203
County Community School Transfer	E952	\$0
Total State Aid	E954	\$704,457

2003-04 (P-2) CSSF Revenue Limits

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SOLANO

Special Schools/Classes	E799	\$1,906,198
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$0
Other CSSF Operations	E863+E878+E868	\$3,078,964
STRS Amount	E945	\$13,744
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$9,444
Total Adjusted Revenue Limit	E880	\$4,963,254
PERS Reduction (Factor = .778569270)	E935	\$127,702
Property Taxes	E910	\$7,938,707
Special Education Property Taxes	E914	\$3,977,959
Property Taxes other than Special Education	E916	\$3,960,748
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$3,960,748
Deficited Revenue Limit	E882	\$4,814,397
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$4,904,589
State Aid Portion	E939	\$771,043
Community Day School Additional Funding	E800	\$0
Deficit Factor = .70990711		
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$1,148,373
NPS/LCI Transfer	E961	\$120,182
County Community School Transfer	E952	\$0
Total State Aid	E954	\$2,039,598

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SONOMA

Special Schools/Classes	E799	\$3,133,444
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$352,189
Other CSSF Operations	E863+E878+E868	\$5,209,954
STRS Amount	E945	\$25,040
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$0
Total Adjusted Revenue Limit	E880	\$8,638,320
PERS Reduction (Factor = .778569270)	E935	\$226,719
Property Taxes	E910	\$13,281,213
Special Education Property Taxes	E914	\$5,915,705
Property Taxes other than Special Education	E916	\$7,365,508
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$7,365,508
Deficited Revenue Limit	E882	\$8,379,241
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$8,543,855
State Aid Portion	E939	\$869,321
Community Day School Additional Funding	E800	\$0
Deficit Factor = .70990711		
Supplemental Instruction	E181+129+139	\$68,662
Other Revenue Limits	E871+877+879+803+199-948	\$34,723
Special Ed. Special Day Class Transfer	E951	\$2,396,732
NPS/LCI Transfer	E961	\$848,957
County Community School Transfer	E952	\$327,848
Total State Aid	E954	\$4,546,243

2003-04 (P-2) CSSF Revenue Limits

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STANISLAUS

Special Schools/Classes	E799	\$2,008,035
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$176,946
Other CSSF Operations	E863+E878+E868	\$5,690,179
STRS Amount	E945	\$19,689
Community Day School	E300	\$185,610
Beginning Teacher Salary	E678	\$0
Total Adjusted Revenue Limit	E880	\$7,978,151
PERS Reduction (Factor = .778569270)	E935	\$260,744
Property Taxes	E910	\$16,726,753
Special Education Property Taxes	E914	\$8,199,571
Property Taxes other than Special Education	E916	\$8,527,182
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$8,527,182
Deficited Revenue Limit	E882	\$7,738,872
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$7,943,488
State Aid Portion	E939	(\$946,746)
Community Day School Additional Funding	E800	\$10,426
Deficit Factor = .70990711		
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$45,835
Special Ed. Special Day Class Transfer	E951	\$1,883,761
NPS/LCI Transfer	E961	\$293,994
County Community School Transfer	E952	\$3,102,883
Total State Aid	E954	\$5,336,899

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SUTTER

Special Schools/Classes	E799	\$1,221,820
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$113,309
Other CSSF Operations	E863+E878+E868	\$1,207,751
STRS Amount	E945	\$6,651
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$27,074
Total Adjusted Revenue Limit	E880	\$2,542,411
PERS Reduction (Factor = .778569270)	E935	\$72,709
Property Taxes	E910	\$1,186,991
Special Education Property Taxes	E914	\$464,817
Property Taxes other than Special Education	E916	\$722,174
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$722,174
Deficited Revenue Limit	E882	\$2,466,159
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$2,534,547
State Aid Portion	E939	\$1,705,470
Community Day School Additional Funding	E800	\$0
Deficit Factor = .70990711		
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$290,859
Special Ed. Special Day Class Transfer	E951	\$936,461
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$60,153
Total State Aid	E954	\$2,992,943

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TEHAMA

Special Schools/Classes	E799	\$532,216
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$186,274
Other CSSF Operations	E863+E878+E868	\$948,882
STRS Amount	E945	\$7,327
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$6,300
Total Adjusted Revenue Limit	E880	\$1,650,672
PERS Reduction (Factor = .778569270)	E935	\$43,281
Property Taxes	E910	\$2,325,390
Special Education Property Taxes	E914	\$1,453,904
Property Taxes other than Special Education	E916	\$871,486
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$871,486
Deficited Revenue Limit	E882	\$1,601,165
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$1,661,819
State Aid Portion	E939	\$716,725
Community Day School Additional Funding	E800	\$0
Deficit Factor = .70990711		
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$270,100
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$153,457
Total State Aid	E954	\$1,140,282

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TRINITY

Special Schools/Classes	E799	\$55,109
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$80,872
Other CSSF Operations	E863+E878+E868	\$447,326
STRS Amount	E945	\$4,122
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$992
Total Adjusted Revenue Limit	E880	\$579,222
PERS Reduction (Factor = .778569270)	E935	\$18,100
Property Taxes	E910	\$441,445
Special Education Property Taxes	E914	\$120,165
Property Taxes other than Special Education	E916	\$321,280
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$321,280
Deficited Revenue Limit	E882	\$561,850
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$580,248
State Aid Portion	E939	\$231,669
Community Day School Additional Funding	E800	\$0
Deficit Factor = .70990711		
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$185,490
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$93,355
Total State Aid	E954	\$510,514

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TULARE

Special Schools/Classes	E799	\$3,923,593
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$618,237
Other CSSF Operations	E863+E878+E868	\$4,306,215
STRS Amount	E945	\$27,716
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$8,772
Total Adjusted Revenue Limit	E880	\$8,711,924
PERS Reduction (Factor = .778569270)	E935	\$261,249
Property Taxes	E910	\$6,755,187
Special Education Property Taxes	E914	\$3,648,875
Property Taxes other than Special Education	E916	\$3,106,312
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$3,106,312
Deficited Revenue Limit	E882	\$8,450,638
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$8,795,856
State Aid Portion	E939	\$5,255,686
Community Day School Additional Funding	E800	\$0
Deficit Factor = .70990711		
Supplemental Instruction	E181+129+139	\$43,122
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$4,259,844
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$41,729
Total State Aid	E954	\$9,600,381

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TUOLUMNE

Special Schools/Classes	E799	\$16,822
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$269,114
Other CSSF Operations	E863+E878+E868	\$804,059
STRS Amount	E945	\$1,055
Community Day School	E300	\$32,888
Beginning Teacher Salary	E678	\$0
Total Adjusted Revenue Limit	E880	\$1,112,302
PERS Reduction (Factor = .778569270)	E935	\$27,329
Property Taxes	E910	\$828,135
Special Education Property Taxes	E914	\$476,410
Property Taxes other than Special Education	E916	\$351,725
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$351,725
Deficited Revenue Limit	E882	\$1,078,942
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$1,102,214
State Aid Portion	E939	\$711,524
Community Day School Additional Funding	E800	\$47,216
Deficit Factor = .70990711		
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$310,003
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$28,380
Total State Aid	E954	\$1,097,123

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VENTURA

Special Schools/Classes	E799	\$4,107,715
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$99,346
Other CSSF Operations	E863+E878+E868	\$6,840,958
STRS Amount	E945	\$16,896
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$32,429
Total Adjusted Revenue Limit	E880	\$11,062,652
PERS Reduction (Factor = .778569270)	E935	\$207,405
Property Taxes	E910	\$15,434,804
Special Education Property Taxes	E914	\$6,733,341
Property Taxes other than Special Education	E916	\$8,701,463
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$8,701,463
Deficited Revenue Limit	E882	\$10,730,863
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$10,800,247
State Aid Portion	E939	\$1,856,687
Community Day School Additional Funding	E800	\$0
Deficit Factor = .70990711		
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$407,657
Special Ed. Special Day Class Transfer	E951	\$1,606,097
NPS/LCI Transfer	E961	\$69,419
County Community School Transfer	E952	\$144,310
Total State Aid	E954	\$4,084,170

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YOLO

Special Schools/Classes	E799	\$817,157
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$47,610
Other CSSF Operations	E863+E878+E868	\$1,786,968
STRS Amount	E945	\$6,970
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$0
Total Adjusted Revenue Limit	E880	\$2,639,825
PERS Reduction (Factor = .778569270)	E935	\$58,779
Property Taxes	E910	\$9,620,725
Special Education Property Taxes	E914	\$7,236,815
Property Taxes other than Special Education	E916	\$2,383,910
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$2,383,910
Deficited Revenue Limit	E882	\$2,560,652
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$2,598,412
State Aid Portion	E939	\$136,843
Community Day School Additional Funding	E800	\$0
Deficit Factor = .70990711		
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$449,725
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$14,598
Total State Aid	E954	\$601,166

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YUBA

Special Schools/Classes	E799	\$1,098,897
Vocational Technical Schools/Classes	E829	\$0
Adults in County Jails/Handicapped Adults	E841	\$0
Direct Service	E846	\$51,116
Other CSSF Operations	E863+E878+E868	\$1,027,894
STRS Amount	E945	\$4,377
Community Day School	E300	\$0
Beginning Teacher Salary	E678	\$58,169
Total Adjusted Revenue Limit	E880	\$2,230,610
PERS Reduction (Factor = .778569270)	E935	\$51,076
Property Taxes	E910	\$1,577,482
Special Education Property Taxes	E914	\$751,635
Property Taxes other than Special Education	E916	\$825,847
County Board of Supervisors Receipts	E926	\$0
Federal Categorical Aid	E932	\$0
Total Local Income	E936	\$825,847
Deficited Revenue Limit	E882	\$2,163,710
Deficit Factors = 0.98805 * 0.98174		
Total Revenue Limit	E868-E935+E883	\$2,183,396
State Aid Portion	E939	\$1,296,630
Community Day School Additional Funding	E800	\$0
Deficit Factor = .70990711		
Supplemental Instruction	E181+129+139	\$0
Other Revenue Limits	E871+877+879+803+199-948	\$0
Special Ed. Special Day Class Transfer	E951	\$555,485
NPS/LCI Transfer	E961	\$0
County Community School Transfer	E952	\$0
Total State Aid	E954	\$1,852,115